

## Region 7

### Regional Services Council Minutes

July 10, 2015

#### **Greeting/Introductions**

Steve Cox, Liz Kuhns, Judge Dana Kenworthy and Proxy Cindy McCoy, Angilee Myers, Dana Gault, Betty Lyons, Jeremy Soultz, Proxy Beth Krieg

#### ***Absent Council Members***

Deb McGriff-Tharp, Barb Hinshaw, Judge Kimberly Dowling and Proxy Magistrate Brian Pierce, Judge Jay Toney, James Luttrull and Proxy Shannon Wright, Joy Woolf, Kelly Kirby, Josh Crist

#### **Others in Attendance**

Mary Holliday, Janelle Coates, Nikki Furry, Linda Wilk, Sandy King, Michelina Burrows, Amanda Chenoweth, Amanda Hartman, Carol Ammon, Kerilyn Powers, Jill Kelly, Donna Bookout, Missy Snyder, Debra Branfield, Kim Hollabaugh,

#### **Minutes June 12, 2015 meeting**

- Judge Dana Kenworthy moves to accept the June 12, 2015 minutes. Betty Lyons second motion to accept the minutes. Motion carried

## Community Partners – Children's Bureau

- Active Families: 150
- Engaging Families: 32
- Total Families Referred: 476
- Material Relief Funds used for June 2015: \$2,282.04
- Total material relief funds used July 2014 to June 2015: \$ 35,882.52
- Blackford (9), Delaware(65), Grant(33), Jay (19), Randolph(24)

## Early Intervention/Prevention Plan

- YSBJC
  - Funding 2014-2015 provided allotment \$60,259.95 with and additional \$123.99 for services to families
  - Two staff to serve each county
  - 35 families were served through the 12 month period
  - Service hours for 12 months 861
  - Home visits taken place 672
- Family Services Society
  - Socially Safe Teens
    - Contract amount \$67,033 remaining amount zero
    - Presentation completed July-September 2014 (135 students)
    - Presentation completed October-December 2014 (1,395 students)
    - Presentation completed January-March 2015 (448 students)
    - Presentation completed April-June 2015 (716 students)
  - Domestic Violence Education & Awareness
    - Contract amount \$40,259.95 remaining amount zero
    - July-September 2014: 1,084 individuals received education and awareness information regarding DV & Healthy Relationships
    - October-December 2014: 215 individuals received education and awareness information regarding DV & Healthy Relationships
    - January-March 2015: 212 individuals received education and awareness information regarding DV & Healthy Relationships
    - April-June 2015: 421 individuals received education and awareness information regarding DV & Healthy Relationships

- Therapy
  - 4<sup>th</sup> Quarter report 2014/2015
    - Total referrals for this fiscal year 28
    - Contacted within 5 days 28 (100%)
    - Total hours of therapy provided during each month
      - April 62.25 hours
      - May 68.75 hours
      - June 74.75 hours
  - Annual Summary 2014/2015
    - Total referrals for this fiscal year 86
    - Contacted within 5 days 85 (98.8%)
    - Self-referrals 39 (45.3%)
    - Re-enrolls 9 (10.5%)
    - Enrolled after first appointment (not counting 5 still engaging) 60 of 81 (74.1%)
    - Agreed to a first appointment (not counting 5 still engaging) 68 of 81 (84.0%)
- Period of Purple Crying
  - Purchased more materials that was zero out at the end of the year
  - Ball Memorial Hospital picked up 80% of what was left
- Media
  - Purchase 4 x 6 signs that each county will receive two of
  - 75 yard signs were ordered for the region
- Terry Hall
  - Scheduled in a couple places for fall-Blackford County staying with Terry Hall
  - Will be switching over to Safety Awareness in September
- Judge Dana Kenworthy request that information on the outcome of the referrals

### **Motion:**

Liz Kuhns motion to give \$5,000 from the Safety Awareness funds to go to the program with the Grant County Schools. Jeremy Soultz seconds the motion. All are in favor of motion. Motion carried forward.

### *BRSSP*

- a) <http://www.in.gov/dcs/2829.htm>

### *Coordinator Update*

- Referrals are being automatically updated
- If there are any issues with referrals get in touch with FCM, Supervisor, LOD or RM
- There are issues with the drug testing results with Redwood

### *Services*

- a) Service Standard Website
  - i. [http://www.in.gov/dcs/files/ATTACHMENT\\_A\\_Community-Based\\_Services\\_Service\\_StandardsR\\_December\\_4\\_2014.pdf](http://www.in.gov/dcs/files/ATTACHMENT_A_Community-Based_Services_Service_StandardsR_December_4_2014.pdf)
- b) September 2014 RFP for Community Based Services

### *Regional Finance Manager*

- Region 7 did end the year with over spending
- 300 to 400 thousands should not be in budget but having difficulties correcting
- Allocations for this year are not completed as of now

### *Fiscal Issues/Reports*

- Fiscal budget 2015-2016 is \$281,547.64
- Reserve amount \$4,547.64
- Nothing put in Media this year

### *Questions/Concerns from Membership*

### *Next Meeting – August 14, 2015*